

**Embassy of India
Vientiane**

Budget for the financial year 2021-22 (FE), 2022-23 (FE) and 2023-24 (BE)

(Amount in thousands)

S.No.	Head of Account	2021-22 (FE)	2022-23 (FE)	2023-24 (BE)
1.	Salaries	63514	66443	54909
2.	Wages	1	Nil	28
3.	Overtime Allowance	93	174	Nil
4.	Medical Expenditure	1236	4255	1092
5.	TE (Local Tour)	700	1290	843
6.	TE (Foreign)	780	4872	1941
7.	Advertising & Publicity	300	100	319
8.	Office Expenses	4470	3851	3670
9.	Swachhata Action Plan (SAP)	5	10	37
10.	Information Technology	768	785	1230
11.	Rent, Rates and Taxes	11192	14923	11770
12.	Minor Works	57	67	130
Total		83116	96770	75969

The Budget utilization during FY 2021-22 is as under:

Budget Allocation during FY 2021-22	Rs. 8,31,16,000/-
Expenditure during FY 2021-22	Rs. 8,28,37,841/-

The Budget utilization during FY 2022-23 is as under:

Budget Allocation during FY 2022-23	Rs. 9,67,70,000/-
Expenditure during FY 2022-23	Rs. 9,44,67,870/-
