

**Embassy of India
Vientiane**

Budget for the financial year 2020-21 (FE), 2021-22 (FE) and 2022-23 (BE)

(Amount in thousands)

S. No.	Head of Account	2020-21 (FE)	2021-22 (FE)	2022-23 (BE)
1	Salaries	53685	63514	65000
2	Wages	0	1	40
3	Overtime Allowance	90	93	180
4	Medical Expenditure	460	1236	1100
5	TE (Local Tour)	589	700	1150
6	TE (Foreign)	632	780	2148
7	Advertising and Publicity	561	300	814
8	Office Expenses	4148	4470	5000
9	Swachhta Action Plan [SAP(OE)]	12	5	90
10	Information Technology	665	768	1000
11	Rent, Rates and Taxes	18506	11192	12137
12	Minor Works	88	57	213
	Total	79436	83116	88872

The Budget utilization during FY 2020-21 is as under :

Budget Allocation during FY 2020-21	7,94,36,000
Expenditure during FY 2020-21	7,92,26,242

The Budget utilization during FY 2021-22 is as under :

Budget Allocation during FY 2021-22	8,31,16,000
Expenditure during FY 2021-22	8,28,37,842