

Annexure-III

**Embassy of India
Vientiane**

Budget Allocation (BE) for the financial year 2026-27

Sl No	Head	Amount (Rs. In Thousands)
1	Salaries	14884
2	Rewards	467
3	Allowance	56000
4	LTC	100
5	Wages	100
6	Medical	1800
7	Local Tours	2566
8	TE(Others)	4000
9	Office Expenses	5000
10	Motor Vehicle	0
11	Furniture & Fixture	633
12	Fuel & Lubricants	350
13	Bank and Agency changes	150
14	Repair & Maintenance	500
15	Other Revenue Expenditure	80
16	Adv & Publicity	1200
17	Rents, Rates & Taxes	18770
18	Minor Civil & Electric Works	300
19	Info., Comp. & Tech (ICT)	300
20	Digital Equipment	300
21	Swachhta Action Plan	100
22	Training Expenses	0
23	Rent for Others	0
24	Material & Supplies	0
25	Machinery & Equipment	300
26	Other Fixed Assets	0
	Total	107900